

## PUBLIC NOTICE

The 2001 Budget (as amended) and the 2002 Budget for the Assessment District of the Parish of West Baton Rouge, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning November 26, 2001 and ending December 10, 2001. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 11, 2001 at 4:00 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2002 Budget and the 2001 Budget (as amended). A summary of said budgets follows:

|  | <b>2001<br/>Original<br/>Budget</b> | <b>Amendment</b> | <b>2001<br/>Amended<br/>Budget</b> | <b>2002<br/>Proposed<br/>Budget</b> |
|--|-------------------------------------|------------------|------------------------------------|-------------------------------------|
| <b><u>REVENUE</u></b>                      |                                     |                  |                                    |                                     |
| Ad Valorem Taxes                           | \$ 430,000                          | \$ (5,000)       | \$ 425,000                         | \$ 467,000                          |
| Municipal Tax Rolls                        | 3,000                               | -                | 3,000                              | 3,000                               |
| Interest                                   | 16,000                              | 2,000            | 18,000                             | 10,000                              |
| Miscellaneous                              | -                                   | 4,000            | 4,000                              | -                                   |
| <b>TOTAL REVENUE</b>                       | <b>449,000</b>                      | <b>1,000</b>     | <b>450,000</b>                     | <b>480,000</b>                      |
| <b><u>EXPENDITURES</u></b>                 |                                     |                  |                                    |                                     |
| Personnel Services and<br>Related Benefits | 390,000                             | (20,000)         | 370,000                            | 385,000                             |
| Materials & Supplies                       | 20,000                              | 9,000            | 29,000                             | 17,000                              |
| Operating Services                         | 4,000                               | 500              | 4,500                              | 10,000                              |
| Travel & Other Charges                     | 10,000                              | (2,000)          | 8,000                              | 8,000                               |
| Capital Outlay                             | 25,000                              | 3,000            | 28,000                             | 60,000                              |
| <b>TOTAL EXPENDITURES</b>                  | <b>449,000</b>                      | <b>(9,500)</b>   | <b>439,500</b>                     | <b>480,000</b>                      |
| Excess of Revenues Over<br>Expenditures    | -                                   |                  | <b>10,500</b>                      | -                                   |
| Fund Balance at<br>Beginning of Year       | <b>602,627</b>                      | -                | <b>602,627</b>                     | <b>613,127</b>                      |
| Fund Balance at End of Year                | <b>\$ 602,627</b>                   | <b>\$ -</b>      | <b>\$ 613,127</b>                  | <b>\$ 613,127</b>                   |

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