

PUBLIC NOTICE

The 2003 Budget (as amended) and the 2004 Budget for the Assessment District of the Parish of West Baton Rouge, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 1, 2003 and ending December 15, 2003. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 15, 2003 at 4:00 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2004 Budget and the 2003 Budget (as amended). A summary of said budgets follows:

<u>REVENUE</u>	2003 Original Budget	2003 Amendment	2003 Amended Budget	2004 Proposed Budget
Ad Valorem Taxes	\$ 494,000	\$ (3,400)	\$ 490,600	\$ 501,900
Municipal Tax Rolls	3,000	200	3,200	3,200
Miscellaneous	-	4,000	4,000	-
Interest	13,000	(3,100)	9,900	4,500
TOTAL REVENUE	510,000	(2,300)	507,700	509,600
 <u>EXPENDITURES</u>				
Personnel Services and Related Benefits	405,000	38,000	443,000	453,200
Materials & Supplies	16,000	2,500	18,500	14,300
Operating Services	9,000	1,200	10,200	13,700
Travel & Other Charges	11,000	400	11,400	7,400
Capital Outlay	69,000	(49,000)	20,000	21,000
TOTAL EXPENDITURES	510,000	(6,900)	503,100	509,600
 Excess of Revenues Over Expenditures	 -		 4,600	 -
 Fund Balance at Beginning of Year	 701,668		 701,668	 706,268
 Fund Balance at End of Year	 \$ 701,668		 - \$ 706,268	 \$ 706,268

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Week of November 17th & 24th