

PUBLIC NOTICE

The 2004 Budget (as amended) and the 2005 Budget for the Assessment District of the Parish of West Baton Rouge, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 15, 2004 and ending December 30, 2004. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 31, 2004 at 4:00 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2005 Budget and the 2004 Budget (as amended). A summary of said budgets follows:

	2004 Original Budget	Amendment	2004 Amended Budget	2005 Proposed Budget
<u>REVENUE</u>				
Ad Valorem Taxes	\$ 501,900	\$ (1,202)	\$ 500,698	\$ 533,200
Municipal Tax Rolls	3,200	48	3,248	3,300
Miscellaneous	-	1,313	1,313	1,200
Interest	4,500	1,425	5,925	6,000
TOTAL REVENUE	509,600	1,584	511,184	543,700
<u>EXPENDITURES</u>				
Personnel Services and Related Benefits	416,600	(20,141)	396,459	416,600
Materials & Supplies	14,300	(2,166)	12,134	17,300
Operating Services	13,700	(1,932)	11,768	16,500
Travel & Other Charges	7,400	1,465	8,865	10,600
Capital Outlay	21,000	12,522	33,522	82,700
TOTAL EXPENDITURES	473,000	(10,252)	462,748	543,700
 Excess of Revenues Over Expenditures	 36,600		 48,436	 -
 Fund Balance at Beginning of Year	 746,774		 746,774	 758,610
 Fund Balance at End of Year	 \$ 783,374		 \$ 795,210	 \$ 758,610

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Week of December 13th & 20th