

PUBLIC NOTICE

The 2005 Budget (as amended) and the 2006 Budget for the Assessment District of the Parish of West Baton Rouge, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 15, 2005 and ending December 30, 2005. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 30, 2005 at 4:30 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2006 Budget and the 2005 Budget (as amended). A summary of said budgets follows:

	2005 Original Budget	Amendment	2005 Amended Budget	2006 Proposed Budget
<u>REVENUE</u>				
Ad Valorem Taxes	\$ 533,200	\$ (4,000)	\$ 529,200	\$ 557,000
Municipal Tax Rolls	3,300	-	3,300	3,500
Miscellaneous	1,200	(200)	1,000	1,000
Interest	6,000	9,000	15,000	14,400
TOTAL REVENUE	543,700	4,800	548,500	575,900
<u>EXPENDITURES</u>				
Personnel Services and Related Benefits	416,600	(2,600)	414,000	419,000
Materials & Supplies	17,300	500	17,800	20,000
Operating Services	16,500	900	17,400	15,000
Travel & Other Charges	10,600	(5,600)	5,000	10,000
Capital Outlay	82,700	(38,000)	44,700	111,900
TOTAL EXPENDITURES	543,700	(44,800)	498,900	575,900
Excess of Revenues Over Expenditures	-		49,600	-
Fund Balance at Beginning of Year	791,264		791,264	840,864
Fund Balance at End of Year	\$ 791,264		\$ 840,864	\$ 840,864

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Weeks of December 12th & 19th