

PUBLIC NOTICE

The 2008 Budget (as amended) and the 2009 Budget for the Assessment District of the Parish of West Baton Rouge, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 4, 2008 and ending December 18, 2008. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 19, 2008 at 4:30 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2009 Budget and the 2008 Budget (as amended). A summary of said budgets follows:

	2008 Original Budget	2008 Amendment	2008 Amended Budget	2009 Proposed Budget
<u>REVENUE</u>				
Ad Valorem Taxes*****	\$ 668,150	\$ (2,740)	665,410	\$ 458,600
Miscellaneous	1,000	1,500	2,500	2,000
Interest	30,000	(11,000)	19,000	15,000
TOTAL REVENUE	699,150	(12,240)	686,910	475,600
<u>EXPENDITURES</u>				
Personnel Services and Related Benefits	487,660	4,280	491,940	506,800
Materials & Supplies	22,320	(180)	22,140	20,900
Operating Services	21,680	5,230	26,910	23,700
Travel & Other Charges	10,000	(500)	9,500	8,800
Capital Outlay	157,490	(124,690)	32,800	5,000
TOTAL EXPENDITURES	699,150	(115,860)	583,290	565,200
Excess of Revenues Over Expenditures	-		103,620	(89,600)
Fund Balance at Beginning of Year	1,130,580		1,130,580	1,234,200
Fund Balance at End of Year	\$ 1,130,580		\$ 1,234,200	\$ 1,144,600

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Weeks of December 4th & December 11th

***** **2008 amended ad valorem tax revenue** is the sum of \$17,720.64 collected in Dec 2007 and \$647,689.56 collected Jan through Sep 2008.