

## PUBLIC NOTICE

The 2009 Budget (as amended) and the 2010 Budget for the Assessment District of the Parish of West Baton Rouge, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 10, 2009 and ending December 25, 2009. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 29, 2009 at 4:30 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2010 Budget and the 2009 Budget (as amended). A summary of said budgets follows:

	<b>2009 Original Budget</b>	<b>Amendment</b>	<b>2009 Amended Budget</b>	<b>2010 Proposed Budget</b>
<b><u>REVENUE</u></b>				
Ad Valorem Taxes*****	\$ 458,600	\$ (2,960)	455,640	\$ 492,300
Miscellaneous	2,000	7,100	9,100	1,500
Interest	15,000	(10,400)	4,600	10,000
<b>TOTAL REVENUE</b>	<b>475,600</b>	<b>(6,260)</b>	<b>469,340</b>	<b>503,800</b>
<b><u>EXPENDITURES</u></b>				
Personnel Services and Related Benefits	506,800	300	507,100	514,300
Materials & Supplies	20,900	400	21,300	22,500
Operating Services	23,700	4,300	28,000	25,700
Travel & Other Charges	8,800	500	9,300	10,800
Capital Outlay	5,000	3,700	8,700	-
<b>TOTAL EXPENDITURES</b>	<b>565,200</b>	<b>9,200</b>	<b>574,400</b>	<b>573,300</b>
 Excess of Revenues Over Expenditures	 <b>(89,600)</b>		 <b>(105,060)</b>	 <b>(69,500)</b>
 Fund Balance at Beginning of Year	 <b>1,025,155</b>		 <b>1,025,155</b>	 <b>920,095</b>
 Fund Balance at End of Year	 <b>\$ 935,555</b>		 <b>\$ 920,095</b>	 <b>\$ 850,595</b>

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Weeks of December 10th & December 17th