

PUBLIC NOTICE

The 2012 Budget (as amended) and the 2013 Budget for the **Assessment District of the Parish of West Baton Rouge**, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 20, 2012 and ending January 3, 2013. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On January 7, 2013 at 4:30 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2013 Budget and the 2012 Budget (as amended). A summary of said budgets follows:

<u>REVENUE</u>	2012 Original Budget	2012 Amendment	2012 Amended Budget	2013 Proposed Budget
Ad Valorem Taxes	\$ 910,500	\$ 2,500	913,000	\$ 419,500
Miscellaneous	1,500	(1,000)	500	1,000
Interest	10,000	(4,000)	6,000	4,000
TOTAL REVENUE	922,000	(2,500)	919,500	424,500
 <u>EXPENDITURES</u>				
Personnel Services and Related Benefits	452,500	20,000	472,500	499,000
Materials & Supplies	25,000	(3,500)	21,500	22,500
Operating Services	27,500	(500)	27,000	25,000
Travel & Other Charges	12,000	(4,000)	8,000	10,000
Capital Outlay	35,000	5,500	40,500	20,000
TOTAL EXPENDITURES	552,000	17,500	569,500	576,500
 Excess of Revenues Over Expenditures	 370,000		 350,000	 (152,000)
 Fund Balance at Beginning of Year	 1,331,081		 1,331,081	 1,681,081
 Fund Balance at End of Year	 \$ 1,701,081		 \$ 1,681,081	 \$ 1,529,081

Barney M. Altazan, CLA
West Baton Rouge Parish Assessor

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