

PUBLIC NOTICE

The 2011 Budget (as amended) and the 2012 Budget for the **Assessment District of the Parish of West Baton Rouge**, will be available for public inspection during normal working hours for a period of 15(fifteen) days beginning December 8, 2011 and ending December 22, 2011. Interested parties are invited to come to Room 11 in the Courthouse Building in Port Allen during said period.

On December 28, 2011 at 4:30 pm in Room 11 in the West Baton Rouge Parish Courthouse Building in Port Allen, there will be a public hearing on the proposed 2012 Budget and the 2011 Budget (as amended). A summary of said budgets follows:

	2011 Original Budget	2011 Amendment	2011 Amended Budget	2012 Proposed Budget
<u>REVENUE</u>				
Ad Valorem Taxes	\$ 519,000	\$ (1,825)	517,175	\$ 910,500
Miscellaneous	1,000	125	1,125	1,500
Interest	9,500	(2,100)	7,400	10,000
TOTAL REVENUE	529,500	(3,800)	525,700	922,000
<u>EXPENDITURES</u>				
Personnel Services and Related Benefits	462,000	(21,285)	440,715	452,500
Materials & Supplies	23,500	(1,585)	21,915	25,000
Operating Services	25,500	(2,320)	23,180	27,500
Travel & Other Charges	10,800	(6,420)	4,380	12,000
Capital Outlay	-	3,285	3,285	35,000
TOTAL EXPENDITURES	521,800	(28,325)	493,475	552,000
 Excess of Revenues Over Expenditures	 7,700		 32,225	 370,000
 Fund Balance at Beginning of Year	 906,449		 906,449	 938,674
 Fund Balance at End of Year	 \$ 914,149		 \$ 938,674	 \$ 1,308,674

Barney M. Altazan, CLA
West Baton Rouge Parish Assessor

Publish December 8th & December 15th